

SAD #30 DRAFT 2010 BUDGET

Revision: 2

ARTICLE 2 REGULAR INSTRUCTION

Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-1100-1000-51010-10	ELEMENTARY PROF SALARIES	\$287,419.13	\$288,758.74	\$1,339.61
100-1100-1000-51010-12	ELEMENTARY PROF SALARIES	\$225,453.63	\$296,749.38	\$71,295.75
100-1100-1000-51020-10	ELEMENTARY ED TECH WAGES	\$0.00	\$0.00	\$0.00
100-1100-1000-51020-12	ELEMENTARY ED TECH WAGES	\$0.00	\$0.00	\$0.00
100-1100-1000-51230-10	ELEMENTARY SUB WAGES	\$1,200.00	\$3,500.00	\$2,300.00
100-1100-1000-51230-12	ELEMENTARY SUB WAGES	\$1,200.00	\$3,500.00	\$2,300.00
100-1100-1000-51300-00	ELEMENTARY OVERTIME	\$0.00	\$0.00	\$0.00
100-1100-1000-51500-12	ELEMENTARY STIPENDS	\$0.00	\$1,500.00	\$1,500.00
100-1100-1000-52110-10	ELEMENTARY PROF HEALTH INS	\$54,604.94	\$57,035.24	\$2,430.30
100-1100-1000-52110-12	ELEMENTARY PROF HEALTH INS	\$61,091.54	\$79,976.68	\$18,885.14
100-1100-1000-52205-12	ELEMENTARY STIPEND MEDI	\$0.00	\$0.00	\$0.00
100-1100-1000-52215-10	ELEMENTARY PROF MEDI	\$3,892.63	\$3,087.22	(\$805.41)
100-1100-1000-52215-12	ELEMENTARY PROF MEDI	\$2,994.13	\$3,488.20	\$494.07
100-1100-1000-52220-10	ELEMENTARY ED TECH SOC SEC	\$0.00	\$0.00	\$0.00
100-1100-1000-52220-12	ELEMENTARY ED TECH SOC SEC	\$0.00	\$0.00	\$0.00
100-1100-1000-52225-10	ELEMENTARY ED TECH MEDI	\$0.00	\$0.00	\$0.00
100-1100-1000-52225-12	ELEMENTARY ED TECH MEDI	\$0.00	\$0.00	\$0.00
100-1100-1000-52230-10	ELEMENTARY SUB SOC SEC	\$0.00	\$0.00	\$0.00
100-1100-1000-52230-12	ELEMENTARY SUB SOC SEC	\$0.00	\$0.00	\$0.00
100-1100-1000-52235-10	ELEMENTARY SUB MEDI	\$17.40	\$72.50	\$55.10
100-1100-1000-52235-12	ELEMENTARY SUB MEDI	\$17.40	\$50.75	\$33.35
100-1100-1000-52300-00	ELEM MSRS FED FUNDED STIPEND	\$0.00	\$0.00	\$0.00
100-1100-1000-52510-10	ELEMENTARY PROF COURSE REIMB	\$0.00	\$2,308.00	\$2,308.00
100-1100-1000-52510-12	ELEMENTARY PROF COURSE REIMB	\$5,653.00	\$8,078.00	\$2,425.00
100-1100-1000-52600-12	ELEMENTARY STIPEND UNEMP	\$0.00	\$15.00	\$15.00

100-1100-1000-52610-10	ELEMENTARY PROF UNEMP	\$5,084.00	\$887.39	(\$4,196.61)
100-1100-1000-52610-12	ELEMENTARY PROF UNEMP	\$5,018.00	\$1,001.39	(\$4,016.61)
100-1100-1000-52620-10	ELEMENTARY ED TECH UNEMP	\$0.00	\$0.00	\$0.00
100-1100-1000-52620-12	ELEMENTARY ED TECH UNEMP	\$0.00	\$0.00	\$0.00
100-1100-1000-52630-10	ELEMENTARY SUB UNEMP	\$9.60	\$35.00	\$25.40
100-1100-1000-52630-12	ELEMENTARY SUB UNEMP	\$9.60	\$35.00	\$25.40
100-1100-1000-52700-12	ELEMENTARY STIPEND WORK COMP	\$0.00	\$6.00	\$6.00
100-1100-1000-52710-10	ELEMENTARY PROF WORK COMP	\$1,123.07	\$1,155.03	\$31.96
100-1100-1000-52710-12	ELEMENTARY PROF WORK COMP	\$846.61	\$1,187.00	\$340.39
100-1100-1000-52720-10	ELEMENTARY ED TECH WORK COMP	\$0.00	\$0.00	\$0.00
100-1100-1000-52720-12	ELEMENTARY ED TECH WORK COMP	\$0.00	\$0.00	\$0.00
100-1100-1000-52730-10	ELEMENTARY SUB WORK COMP	\$4.92	\$14.00	\$9.08
100-1100-1000-52730-12	ELEMENTARY SUB WORK COMP	\$4.92	\$14.00	\$9.08
100-1100-1000-52790-00	ELEMENTARY FIELD TRIPS	\$0.00	\$0.00	\$0.00
100-1100-1000-53300-10	ELEMENTARY EMP TRNG & DEV	\$1,550.00	\$2,490.00	\$940.00
100-1100-1000-53300-12	ELEMENTARY EMP TRNG & DEV	\$2,000.00	\$3,050.00	\$1,050.00
100-1100-1000-53400-10	ELEMENTARY PROF SVCS	\$2,780.00	\$1,137.50	(\$1,642.50)
100-1100-1000-53400-12	ELEMENTARY PROF SVCS	\$1,930.00	\$10,225.00	\$8,295.00
100-1100-1000-54300-10	ELEMENTARY REPAIR & MAINT SVCS	\$0.00	\$0.00	\$0.00
100-1100-1000-54300-12	ELEMENTARY REPAIR & MAINT SVCS	\$700.00	\$200.00	(\$500.00)
100-1100-1000-54301-10	ELEMENTARY REPAIR & MAINT	\$0.00	\$0.00	\$0.00
100-1100-1000-54445-10	ELEMENTARY EQUIP COPIER LEASE (CLASSR	\$3,651.76	\$3,370.86	(\$280.90)
100-1100-1000-54445-12	ELEMENTARY EQUIP COPIER LEASE (CLASSR	\$2,464.94	\$2,464.94	\$0.00
100-1100-1000-55300-00	ELEMENTARY TELEPHONE	\$0.00	\$0.00	\$0.00
100-1100-1000-55310-00	ELEMENTARY POSTAGE	\$0.00	\$0.00	\$0.00
100-1100-1000-55800-10	ELEMENTARY TRAVEL	\$250.00	\$820.00	\$570.00
100-1100-1000-55800-12	ELEMENTARY TRAVEL	\$633.33	\$870.00	\$236.67
100-1100-1000-55810-10	ELEMENTARY TRNG & DEV TRAVEL	\$250.00	\$225.00	(\$25.00)
100-1100-1000-55810-12	ELEMENTARY TRNG & DEV TRAVEL	\$952.00	\$1,125.00	\$173.00
100-1100-1000-56000-10	ELEMENTARY GEN SUPPLIES	\$0.00	\$50.00	\$50.00
100-1100-1000-56000-12	ELEMENTARY GEN SUPPLIES	\$0.00	\$50.00	\$50.00
100-1100-1000-56100-10	ELEMENTARY INSTR SUPPLIES	\$8,629.81	\$7,943.37	(\$686.44)

100-1100-1000-56100-12	ELEMENTARY INSTR SUPPLIES	\$3,937.88	\$5,513.09	\$1,575.21
100-1100-1000-56101-10	ELE INST SUPPLY (COPIER PER COPY COST)	\$0.00	\$1,100.00	\$1,100.00
100-1100-1000-56101-12	ELE INST SUPPLY (COPIER PER COPY COST)	\$0.00	\$1,100.00	\$1,100.00
100-1100-1000-56115-10	ELEMENTARY INST PAPER	\$2,200.00	\$1,600.00	(\$600.00)
100-1100-1000-56115-12	ELEMENTARY INST PAPER	\$2,200.00	\$1,600.00	(\$600.00)
100-1100-1000-56400-10	ELEMENTARY BOOKS & PERIODICALS	\$12,666.09	\$6,085.24	(\$6,580.85)
100-1100-1000-56400-12	ELEMENTARY BOOKS & PERIODICALS	\$3,391.84	\$3,766.79	\$374.95
100-1100-1000-56500-10	ELEMENTARY TECH HDW & SOF SUPPLIES	\$4,272.72	\$4,715.87	\$443.15
100-1100-1000-56500-12	ELEMENTARY TECH HDW & SOFT SUPPLIES	\$4,207.60	\$2,287.99	(\$1,919.61)
100-1100-1000-57300-10	ELEMENTARY EQUIPMENT	\$0.00	\$0.00	\$0.00
100-1100-1000-57331-10	ELEMENTARY FURNITURE & FIXTURES	\$919.63	\$0.00	(\$919.63)
100-1100-1000-57331-12	ELEMENTARY FURNITURE & FIXTURES	\$2,500.00	\$0.00	(\$2,500.00)
100-1100-1000-58000-10	FIELD TRIPS FEES	\$2,164.66	\$850.00	(\$1,314.66)
100-1100-1000-58000-12	FIELD TRIPS (FEES)	\$6,283.00	\$3,200.00	(\$3,083.00)
100-1100-1000-58100-10	ELEMENTARY DUES & FEES	\$154.00	\$75.00	(\$79.00)
100-1100-1000-58100-12	ELEMENTARY DUES & FEES	\$187.00	\$217.00	\$30.00

Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
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100-1100-2700-51180-10	INST FIELD TRIP TRANS WAGES	\$4,000.00	\$4,067.20	\$67.20
100-1100-2700-51180-12	INST FIELD TRIP TRANS WAGES	\$2,000.00	\$2,033.60	\$33.60
100-1100-2700-52280-10	INST FIELD TRIP TRANS SOC SEC	\$248.00	\$252.17	\$4.17
100-1100-2700-52280-12	INST FIELD TRIP TRANS SOC SEC	\$124.00	\$126.08	\$2.08
100-1100-2700-52285-10	INST FIELD TRIP TRANS MEDI	\$58.00	\$58.97	\$0.97
100-1100-2700-52285-12	INST FIELD TRIP TRANS MEDI	\$29.00	\$29.49	\$0.49
100-1100-2700-52680-10	INST FIELD TRIP TRANS UNEMP	\$32.00	\$40.67	\$8.67
100-1100-2700-52680-12	INST FIELD TRIP TRANS UNEMP	\$16.00	\$20.34	\$4.34
100-1100-2700-52780-10	INST FIELD TRIP TRANS WORK COMP	\$326.40	\$366.05	\$39.65
100-1100-2700-52780-12	INST FIELD TRIP TRANS WORK COMP	\$163.20	\$183.02	\$19.82

Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
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100-1120-1000-51010-10	K-2 PROF SALARIES	\$18,328.35	\$21,161.52	\$2,833.17
100-1120-1000-51500-10	TCHR LDR STIPENDS	\$0.00	\$0.00	\$0.00
100-1120-1000-52110-10	K-2 PROF HEALTH INS	\$0.00	\$0.00	\$0.00

100-1120-1000-52205-10	TCHR LDR MEDI	\$0.00	\$0.00	\$0.00
100-1120-1000-52215-10	K-2 PROF MEDI	\$265.76	\$184.65	(\$81.11)
100-1120-1000-52600-10	TCHR LDR UNEMP	\$0.00	\$0.00	\$0.00
100-1120-1000-52610-10	K-2 PROF UNEMP	\$54.00	\$0.00	(\$54.00)
100-1120-1000-52700-10	TCHR LDR WORK COMP	\$0.00	\$0.00	\$0.00
100-1120-1000-52710-10	K-2 PROF WORK COMP	\$76.98	\$84.64	\$7.66
100-1120-1000-56100-10	TARGETED K-2 SUPPLIES	\$0.00	\$0.00	\$0.00
100-1120-1000-56400-10	TARGETED K-2 BOOKS	\$0.00	\$0.00	\$0.00
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-1200-1000-55630-99	SEC TUITION PRIVATE SOURCE	\$767,097.39	\$725,296.35	(\$41,801.04)
100-1200-1000-55680-99	SEC TUITION INSURED VALUE FACTOR	\$40,196.00	\$37,698.10	(\$2,497.90)

ARTICLE 2 TOTAL \$1,610,190.02

ARTICLE 3 SPECIAL EDUCATION INSTRUCTION

Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-2100-1000-51020-95	ELE SPEC ED TECH REG CLASSROOM WAGES	\$0.00	\$13,365.33	\$13,365.33
100-2100-1000-51230-95	ELE SPECIAL ED SUB REG CLASSROOM	\$1,000.00	\$0.00	(\$1,000.00)
100-2100-1000-52120-95	ELE SPEC ED TECH REG CLASS HEALTH INS	\$0.00	\$6,340.80	\$6,340.80
100-2100-1000-52220-95	ELE SPEC ED TECH REG CLASSROOM SOC SE	\$0.00	\$828.31	\$828.31
100-2100-1000-52225-95	ELE SPECIAL ED ED TECH REG CLASS MEDI	\$0.00	\$193.72	\$193.72
100-2100-1000-52230-95	ELE SPECIAL ED SUB REG CLASS SOC SEC.	\$0.00	\$0.00	\$0.00
100-2100-1000-52235-95	ELE SPECIAL ED SUB REG CLASS MEDI	\$14.50	\$0.00	(\$14.50)
100-2100-1000-52620-95	ELE SPEC ED TECH REG CLASS UNEMP	\$0.00	\$120.00	\$120.00
100-2100-1000-52630-95	ELE SPECIAL ED SUB REG CLASS UNEMP	\$10.00	\$0.00	(\$10.00)
100-2100-1000-52720-95	ELE SPEC ED TECH REG CLASS WORK COMP	\$0.00	\$53.44	\$53.44
100-2100-1000-52730-95	ELE SPECIAL ED SUB REG CLASS WORK COM	\$4.10	\$0.00	(\$4.10)
100-2100-1000-53200-99	SECONDARY SPEC ED CONTRACTED SVCS	\$26,276.00	\$15,000.00	(\$11,276.00)
100-2100-1000-53300-95	ELE SPECIAL ED TECH TRNG & DEV	\$0.00	\$0.00	\$0.00
100-2100-1000-55800-95	ELE SPECIAL ED TRAVEL	\$0.00	\$0.00	\$0.00
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-2200-1000-51010-95	ELE SPEC ED PROF SALARIES	\$115,139.87	\$150,679.62	\$35,539.75
100-2200-1000-51020-95	ELE SPECIAL ED TECH RESOURCE WAGES	\$37,454.72	\$0.00	(\$37,454.72)
100-2200-1000-51020-99	SECONDARY SPEC ED TECH WAGES	\$0.00	\$0.00	\$0.00
100-2200-1000-51210-95	ELE SPEC ED TUTOR RESOURCE WAGES	\$0.00	\$0.00	\$0.00
100-2200-1000-51230-95	ELE SPEC ED SUB/TUTOR RESOURCE WAGES	\$1,000.00	\$0.00	(\$1,000.00)
100-2200-1000-51230-99	SEC SPEC ED SUB/TUTOR WAGES	\$0.00	\$0.00	\$0.00
100-2200-1000-51231-99	SEC ONDARY SPEC ED TUTOR WAGES	\$0.00	\$0.00	\$0.00
100-2200-1000-52110-95	ELE SPECIAL ED PROF HEALTH INS	\$28,004.32	\$31,174.68	\$3,170.36
100-2200-1000-52120-95	ELE SPEC ED TECH RESOURCE HEALTH INS	\$19,022.52	\$0.00	(\$19,022.52)
100-2200-1000-52120-99	SECONDARY SPEC ED TECH INSURANCE	\$0.00	\$0.00	\$0.00
100-2200-1000-52215-95	ELE SPECIAL ED PROF MEDI	\$1,669.53	\$1,100.85	(\$568.68)
100-2200-1000-52215-99	SEC ONDARY TUTOR MEDICARE	\$0.00	\$0.00	\$0.00
100-2200-1000-52220-95	ELE SPEC ED ED TECH RESOURCE SOC SEC	\$1,452.11	\$0.00	(\$1,452.11)

100-2200-1000-52225-95	ELE SPEC ED TECH RESOURCE MEDI	\$543.09	\$0.00	(\$543.09)
100-2200-1000-52225-99	SECONDARY SPEC ED TECH MEDICARE	\$0.00	\$0.00	\$0.00
100-2200-1000-52230-95	ELE SPEC ED REG CLASS SOC SEC	\$0.00	\$0.00	\$0.00
100-2200-1000-52235-95	ELE SPECIAL ED SUB/ TUTOR MEDI	\$14.50	\$0.00	(\$14.50)
100-2200-1000-52235-99	SECONDARY SPEC ED SUB/TUTOR MEDI	\$0.00	\$0.00	\$0.00
100-2200-1000-52510-95	ELE SPECIAL ED COURSE REIMB	\$0.00	\$0.00	\$0.00
100-2200-1000-52610-95	ELE SPECIAL ED PROF UNEMP	\$4,610.00	\$420.00	(\$4,190.00)
100-2200-1000-52610-99	SEC SPECIAL ED PROF UNEMP	\$0.00	\$0.00	\$0.00
100-2200-1000-52620-95	ELE SPECIAL ED TECH RESOURCE UNEMP	\$4,600.88	\$0.00	(\$4,600.88)
100-2200-1000-52620-99	SECONDARY SPEC ED TECH UNEMP	\$0.00	\$0.00	\$0.00
100-2200-1000-52630-95	ELE SPECIAL ED SUB/TUTOR UNEMP	\$10.00	\$0.00	(\$10.00)
100-2200-1000-52630-99	SEC ONDARY SPEC ED SUB/TUTOR UNEMP	\$0.00	\$0.00	\$0.00
100-2200-1000-52631-99	SEC SPEC ED TUTOR UNEMP	\$0.00	\$0.00	\$0.00
100-2200-1000-52710-95	ELE SPECIAL ED PROF WORK COMP	\$472.07	\$602.73	\$130.66
100-2200-1000-52710-99	SEC SPECIAL ED PROF WORK COMP	\$0.00	\$0.00	\$0.00
100-2200-1000-52720-95	ELE SPECIAL ED TECH RESOURCE WRK COM	\$153.56	\$0.00	(\$153.56)
100-2200-1000-52720-99	SEC SPEC ED TECH WORK COMP	\$0.00	\$0.00	\$0.00
100-2200-1000-52730-95	ELE SPECIAL ED SUB/TUTOR WORK COMP	\$4.10	\$0.00	(\$4.10)
100-2200-1000-52730-99	SEC SPECIAL ED SUB/TUTOR WORK COMP	\$0.00	\$0.00	\$0.00
100-2200-1000-52731-99	SEC SPEC ED TUTOR WORK COMP	\$0.00	\$0.00	\$0.00
100-2200-1000-53300-95	ELE SPECIAL ED PROF TRNG & DEV	\$500.00	\$0.00	(\$500.00)
100-2200-1000-55800-95	ELE SPECIAL ED TRAVEL	\$0.00	\$0.00	\$0.00
100-2200-1000-55800-99	SEC SPECIAL ED TRAVEL	\$0.00	\$0.00	\$0.00
100-2200-1000-55810-95	ELE SPEC ED PROF TRNG & DEV TRAVEL	\$200.00	\$308.00	\$108.00
100-2200-1000-56100-95	ELE SPECIAL ED INSTR SUPPLIES	\$1,334.97	\$1,689.26	\$354.29
100-2200-1000-56100-99	SEC SPECIAL ED INSTRUC SUPPLIES	\$0.00	\$0.00	\$0.00
100-2200-1000-56400-95	ELE SPECIAL ED BOOKS & PERIODICALS	\$1,759.05	\$806.67	(\$952.38)
100-2200-1000-56500-95	ELE SPEC ED HDW & SOFT SUPPLIES	\$40.00	\$252.45	\$212.45
100-2200-1000-58100-99	SECONDARY SPEC ED DUES & FEES	\$0.00	\$0.00	\$0.00
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-2300-1000-51020-95	ELE SPEC ED ED TECH SELF CONTAINED	\$41,811.01	\$59,878.94	\$18,067.93

100-2300-1000-51230-95	ELE SPEC ED SUB WAGES SELF CONTAINED	\$1,000.00	\$0.00	(\$1,000.00)
100-2300-1000-52120-95	ELE SPEC ED TECH SELF CONT HEALTH INS	\$19,022.52	\$25,363.20	\$6,340.68
100-2300-1000-52220-95	ELE SPEC ED TECH SELF CONT SOC SEC	\$0.00	\$0.00	\$0.00
100-2300-1000-52225-95	ELE SPEC ED TECH SELF CONT MEDI	\$606.26	\$868.06	\$261.80
100-2300-1000-52230-95	ELE SPEC ED SUB RESOURCE WAGE	\$0.00	\$0.00	\$0.00
100-2300-1000-52235-95	ELE SPEC ED SUB MEDI SELF CONTAINED	\$14.50	\$0.00	(\$14.50)
100-2300-1000-52620-95	ELE SPEC ED TECH SELF CONT UNEMP	\$360.00	\$480.00	\$120.00
100-2300-1000-52630-95	ELE SPEC ED SUB UNEMP SELF CONTAINED	\$10.00	\$0.00	(\$10.00)
100-2300-1000-52720-95	ELE SPEC ED TECH SELF CONT WORK COMP	\$171.43	\$239.46	\$68.03
100-2300-1000-52730-95	ELE SPEC ED SUB WORK COMP SELF CONTAI	\$4.10	\$0.00	(\$4.10)
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-2500-2330-51040-90	DIRECTOR SPEC SVC	\$29,704.94	\$0.00	(\$29,704.94)
100-2500-2330-52140-90	DIRECTOR SPEC SVC HEALTH INS	\$7,062.60	\$0.00	(\$7,062.60)
100-2500-2330-52245-90	DIRECTOR SPEC SVC MEDI	\$430.72	\$0.00	(\$430.72)
100-2500-2330-52640-90	DIRECTOR SPEC SVC UNEMP	\$120.00	\$0.00	(\$120.00)
100-2500-2330-52740-90	DIRECTOR SPEC SVC WORK COMP	\$121.79	\$0.00	(\$121.79)
100-2500-2330-53300-90	SPECIAL ED PROF TRNG & DEV	\$750.00	\$2,500.00	\$1,750.00
100-2500-2330-53440-90	SPECIAL ED CONTRACTED SERVICES	\$0.00	\$36,000.00	\$36,000.00
100-2500-2330-53450-90	SPECIAL ED LEGAL (inactive-not allowed)	\$2,000.00	\$0.00	(\$2,000.00)
100-2500-2330-54300-90	SPEC ED REPAIR & MAINT SVCS	\$0.00	\$0.00	\$0.00
100-2500-2330-54310-90	SPEC ED REPAIR & MAINT CONT (NON-TECH)	\$0.00	\$0.00	\$0.00
100-2500-2330-54445-90	SPECIAL ED COPIER LEASE	\$3,651.77	\$3,651.77	\$0.00
100-2500-2330-55310-90	SPECIAL ED POSTAGE	\$850.00	\$894.00	\$44.00
100-2500-2330-55320-90	SPECIAL ED TEL	\$0.00	\$0.00	\$0.00
100-2500-2330-55400-90	SPECIAL ED ADVERTISING	\$100.00	\$100.00	\$0.00
100-2500-2330-55610-90	ELE SPECIAL ED TUITION	\$0.00	\$0.00	\$0.00
100-2500-2330-55630-90	SECONDARY TUITION SPECIAL ED	\$155,040.00	\$100,000.00	(\$55,040.00)
100-2500-2330-55800-90	SPECIAL ED TRAVEL	\$100.00	\$198.00	\$98.00
100-2500-2330-55810-90	SPEC ED PROF TRNG & DEV TRAVEL	\$1,400.00	\$1,500.00	\$100.00
100-2500-2330-56000-90	SPECIAL ED GEN SUPPLIES	\$510.00	\$787.61	\$277.61
100-2500-2330-56101-90	COPIER PER COPY COSTS	\$0.00	\$2,500.00	\$2,500.00

100-2500-2330-56400-90	SPEC ED BOOKS & PERIODICALS	\$0.00	\$0.00	\$0.00
100-2500-2330-56500-90	SPEC ED TECH HARD & SOFT SUPPLIES	\$555.00	\$375.00	(\$180.00)
100-2500-2330-57300-90	DIRECTOR EQUIP & FURN (NON-INSTR)	\$1,500.00	\$0.00	(\$1,500.00)
100-2500-2330-58100-90	SPECIAL ED DUES & FEES	\$360.00	\$400.00	\$40.00
100-2500-2330-58120-90	SPECIAL ED ME ST BILLING SVCS	\$0.00	\$0.00	\$0.00
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-2800-2140-53440-95	ELE SPECIAL ED PSYCH	\$7,000.00	\$5,040.00	(\$1,960.00)
100-2800-2140-53440-99	SECONDARY SPECIAL ED PSYCH	\$2,000.00	\$0.00	(\$2,000.00)
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-2800-2150-53440-95	ELE SPECIAL ED SPEECH	\$75,500.00	\$75,000.00	(\$500.00)
100-2800-2150-53440-99	SECONDARY SPECIAL ED SPEECH	\$10,000.00	\$0.00	(\$10,000.00)
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-2800-2160-53440-95	ELE SPECIAL ED OT	\$40,000.00	\$20,000.00	(\$20,000.00)
100-2800-2160-53440-99	SECONDARY SPECIAL ED OT	\$2,000.00	\$0.00	(\$2,000.00)
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-2800-2180-53440-95	ELE SPECIAL ED PT	\$1,000.00	\$6,000.00	\$5,000.00
100-2800-2180-53440-99	SECONDARY SPECIAL ED PT	\$0.00	\$0.00	\$0.00
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-2800-2190-53440-95	ELE SPECIAL ED BEHAVORIAL CONSULT	\$0.00	\$5,000.00	\$5,000.00
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-2810-1000-51230-95	SPEC ED ED TECH/TUTOR WAGES SUMMER	\$1,680.00	\$3,200.00	\$1,520.00
100-2810-1000-52235-95	SPEC ED ED TECH/TUTOR MEDI SUMMER	\$24.36	\$46.40	\$22.04
100-2810-1000-52630-95	SPEC ED ED TECH/TUTOR UNEMP SUMMER	\$16.80	\$32.00	\$15.20
100-2810-1000-52730-95	SPEC ED ED TECH/TUTOR WC SUMMER	\$6.89	\$12.80	\$5.91
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-2810-2150-53440-95	SPEC ED EXTENDED SUMMER SPEECH	\$5,525.00	\$3,000.00	(\$2,525.00)
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-2810-2160-53440-95	SPEC ED EXTENDED SUMMER OT	\$2,785.00	\$1,000.00	(\$1,785.00)

Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-2810-2180-53440-95	SPEC ED EXTENDED SUMMER PT	\$0.00	\$500.00	\$500.00
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-2810-2700-51180-95	TRANSPORTATION WAGES SUMMER SPECIAL	\$0.00	\$2,000.00	\$2,000.00
100-2810-2700-52280-95	TRANSPORTATION SS SUMMER SPEC ED	\$0.00	\$124.00	\$124.00
100-2810-2700-52285-95	TRANSPORTATION MEDI SUMMER SPEC ED	\$0.00	\$29.00	\$29.00
100-2810-2700-52680-95	TRANSPORTATION UNEMP SUMMER SPEC ED	\$0.00	\$20.00	\$20.00
100-2810-2700-52780-95	TRANSPORTATION WC SUMMER SPEC ED	\$0.00	\$180.00	\$180.00
100-2810-2700-56260-95	TRANSPORTATION FUEL SUMMER SPEC ED	\$0.00	\$1,200.00	\$1,200.00

ARTICLE 3 TOTAL \$581,056.10

ARTICLE 4 CTE INSTRUCTION

Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-3000-1000-55640-99	REGION 3 ASSESSMENT	\$140,286.60	\$122,968.15	(\$17,318.45)

ARTICLE 4 TOTAL \$122,968.15

ARTICLE 5 OTHER INSTRUCTION

Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-9100-1000-51500-12	CO-CURRICULAR STIPEND	\$0.00	\$1,200.00	\$1,200.00
100-9100-1000-52200-12	CO-CURRICULAR STIPEND MEDICARE	\$0.00	\$0.00	\$0.00
100-9100-1000-52205-12	CO- CURRICULAR STIPEND MEDI	\$0.00	\$17.40	\$17.40
100-9100-1000-52600-12	CO-CURRICULAR STIPEND UNEMP	\$0.00	\$12.00	\$12.00
100-9100-1000-52700-12	CO-CURRICULAR STIPEND WORK COMP	\$0.00	\$4.80	\$4.80
100-9100-1000-56100-10	CO-CURR SUPPLIES & AWARDS	\$300.00	\$300.00	\$0.00
100-9100-1000-56100-12	CO-CURRICULAR SUPPLIES/AWARDS	\$1,000.00	\$1,000.00	\$0.00
100-9100-1000-58100-12	CO-CURRICULAR DUES & FEES	\$0.00	\$0.00	\$0.00

Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-9100-2700-51180-10	CO CURRICULAR TRANS WAGES	\$2,000.00	\$600.00	(\$1,400.00)
100-9100-2700-51180-12	CO CURRICULAR TRANS WAGE	\$1,000.00	\$2,000.00	\$1,000.00
100-9100-2700-52280-10	CO CURRICULAR TRANS SOC SEC	\$62.00	\$37.20	(\$24.80)
100-9100-2700-52280-12	CO CURRICULAR TRANS SOC SEC	\$62.00	\$124.00	\$62.00
100-9100-2700-52285-10	CO CURRICULAR TRANS MEDI	\$14.51	\$8.70	(\$5.81)
100-9100-2700-52285-12	CO CURRICULAR TRANS MEDI	\$14.51	\$29.00	\$14.49
100-9100-2700-52680-10	CO CURRICULAR TRANS UNEMP	\$10.01	\$6.00	(\$4.01)
100-9100-2700-52680-12	CO CURRICULAR TRANS UNEMP	\$10.01	\$20.00	\$9.99
100-9100-2700-52780-10	CO CURRICULAR TRANS WORK COMP	\$81.60	\$54.00	(\$27.60)
100-9100-2700-52780-12	CO CURRICULAR TRANS WORK COMP	\$81.60	\$180.00	\$98.40
100-9100-2700-56260-12	CO-CURRICULAR TRANS FUEL	\$0.00	\$0.00	\$0.00

Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-9200-1000-51010-12	ATHLETIC DIRECTOR	\$1,500.00	\$0.00	(\$1,500.00)
100-9200-1000-51180-12	EXTRA CURRICULAR WAGES	\$930.00	\$0.00	(\$930.00)
100-9200-1000-51500-12	EXTRA CURRICULAR STIPEND	\$11,650.00	\$15,600.00	\$3,950.00
100-9200-1000-52200-12	EXTRA CURR STIPEND SOC SEC	\$0.00	\$967.20	\$967.20
100-9200-1000-52205-12	EXTRA CURR STIPEND MEDICARE	\$180.53	\$226.20	\$45.67
100-9200-1000-52210-12	ATHLETIC DIRECTOR SOC SEC	\$93.00	\$0.00	(\$93.00)
100-9200-1000-52215-12	ATHLETIC DIRECTOR MEDI	\$21.75	\$0.00	(\$21.75)

100-9200-1000-52280-12	EXTRA CURRICULAR SOC SEC	\$57.66	\$0.00	(\$57.66)
100-9200-1000-52285-12	EXTRA CURRICULAR MEDI	\$13.49	\$0.00	(\$13.49)
100-9200-1000-52600-12	EXTRA CURR STIPEND UNEMP	\$124.50	\$156.00	\$31.50
100-9200-1000-52610-12	ATHLETIC DIRECTOR UNEMP	\$15.00	\$0.00	(\$15.00)
100-9200-1000-52680-12	EXTRA CURRICULAR UNEMP	\$9.30	\$0.00	(\$9.30)
100-9200-1000-52700-12	EXTRA CURR STIPEND WORK COMP	\$52.29	\$62.40	\$10.11
100-9200-1000-52710-12	ATHLETIC DIRECTOR WORK COMP	\$6.30	\$0.00	(\$6.30)
100-9200-1000-52780-12	EXTRA CURRICULAR WORK COMP	\$3.81	\$0.00	(\$3.81)
100-9200-1000-53000-12	EXTRA CURR OFFICIALS & TIMERS	\$4,440.00	\$4,400.00	(\$40.00)
100-9200-1000-55400-12	EXTRA CURRICULAR ADVERTISING	\$0.00	\$0.00	\$0.00
100-9200-1000-56000-12	EXTRA CURRICULAR SUPPLIES	\$800.00	\$900.00	\$100.00
100-9200-1000-56120-12	EXTRA CURRICULAR AWARDS	\$550.00	\$550.00	\$0.00
100-9200-1000-56130-12	EXTRA CURRICULAR UNIFORMS	\$0.00	\$0.00	\$0.00
100-9200-1000-58100-12	EXTRA CURRICULAR DUES & FEES	\$600.00	\$600.00	\$0.00

Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-9200-2700-51180-12	EXTRA CURR TRANS WAGES	\$4,930.00	\$5,000.00	\$70.00
100-9200-2700-52280-12	EXTRA CURR TRANS SOC SEC	\$305.66	\$310.00	\$4.34
100-9200-2700-52285-12	EXTRA CURR TRANS MEDI	\$71.48	\$72.50	\$1.02
100-9200-2700-52680-12	EXTRA CURR TRANS UNEMP	\$49.30	\$50.00	\$0.70
100-9200-2700-52780-12	EXTRA CURR TRANS WORK COMP	\$402.29	\$450.00	\$47.71

ARTICLE 5 TOTAL \$34,937.40

ARTICLE 6 STUDENT AND STAFF SUPPORT

Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-0000-2120-51010-10	GUIDANCE SALARY	\$7,550.79	\$8,746.04	\$1,195.25
100-0000-2120-51010-12	GUIDANCE SALARY	\$7,550.79	\$8,746.04	\$1,195.25
100-0000-2120-52110-10	GUIDANCE HEALTH INSURANCE	\$0.00	\$0.00	\$0.00
100-0000-2120-52110-12	GUIDANCE HEALTH INSURANCE	\$0.00	\$0.00	\$0.00
100-0000-2120-52215-10	GUIDANCE MEDICARE	\$109.49	\$126.82	\$17.33
100-0000-2120-52215-12	GUIDANCE MEDICARE	\$109.49	\$126.82	\$17.33
100-0000-2120-52510-10	GUIDANCE TUITION REIMB	\$1,154.00	\$577.00	(\$577.00)
100-0000-2120-52510-12	GUIDANCE TUITION REIMB	\$1,154.00	\$577.00	(\$577.00)
100-0000-2120-52610-10	GUIDANCE UNEMP	\$60.00	\$60.00	\$0.00
100-0000-2120-52610-12	GUIDANCE UNEMP	\$60.00	\$60.00	\$0.00
100-0000-2120-52710-10	GUIDANCE WORK COMP	\$59.75	\$34.98	(\$24.77)
100-0000-2120-52710-12	GUIDANCE WORK COMP	\$59.75	\$34.98	(\$24.77)
100-0000-2120-53300-10	GUIDANCE PROF TRNG & DEV	\$338.00	\$150.00	(\$188.00)
100-0000-2120-53300-12	GUIDANCE PROF TRNG & DEV	\$338.00	\$150.00	(\$188.00)
100-0000-2120-55800-10	GUIDANCE TRAVEL	\$288.33	\$200.00	(\$88.33)
100-0000-2120-55800-12	GUIDANCE TRAVEL	\$288.33	\$200.00	(\$88.33)
100-0000-2120-55810-10	GUIDANCE TRAVEL PROF DEV	\$150.00	\$150.00	\$0.00
100-0000-2120-55810-12	GUIDANCE TRAVEL PROF DEV	\$150.00	\$150.00	\$0.00
100-0000-2120-56000-10	GUIDANCE GEN SUPPLIES	\$316.25	\$0.00	(\$316.25)
100-0000-2120-56000-12	GUIDANCE GEN SUPPLIES	\$316.25	\$0.00	(\$316.25)
100-0000-2120-56100-10	GUIDANCE INSTR SUPPLIES	\$0.00	\$500.00	\$500.00
100-0000-2120-56100-12	GUIDANCE INSTR SUPPLIES	\$0.00	\$500.00	\$500.00
100-0000-2120-56400-10	GUIDANCE BOOKS & PERIODICALS	\$91.13	\$50.00	(\$41.13)
100-0000-2120-56400-12	GUIDANCE BOOKS & PERIODICALS	\$91.13	\$50.00	(\$41.13)
100-0000-2120-56500-10	GUIDANCE TECH RELATED SUPPLIES	\$0.00	\$0.00	\$0.00
100-0000-2120-56500-12	GUIDANCE TECH RELATED SUPPLIES	\$0.00	\$0.00	\$0.00
100-0000-2120-58100-10	GUIDANCE DUES & FEES	\$22.50	\$50.00	\$27.50
100-0000-2120-58100-12	GUIDANCE DUES & FEES	\$22.50	\$50.00	\$27.50

100-0000-2120-58500-10	GUIDANCE FIELD TRIPS	\$200.00	\$200.00	\$0.00
100-0000-2120-58500-12	GUIDANCE FIELD TRIPS	\$200.00	\$200.00	\$0.00

Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
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100-0000-2130-51010-90	NURSE SALARY	\$39,751.02	\$43,888.67	\$4,137.65
100-0000-2130-52110-90	NURSE HEALTH INSURANCE	\$14,078.16	\$9,757.56	(\$4,320.60)
100-0000-2130-52215-90	NURSE MEDICARE	\$555.06	\$636.39	\$81.33
100-0000-2130-52510-90	NURSE TUITION REIMB	\$0.00	\$1,154.00	\$1,154.00
100-0000-2130-52610-90	NURSE UNEMPLOYMENT	\$120.00	\$120.00	\$0.00
100-0000-2130-52710-90	NURSE WORK COMP	\$156.95	\$175.55	\$18.60
100-0000-2130-53000-90	NURSE PURCHASED SERVICES	\$400.00	\$1,030.00	\$630.00
100-0000-2130-53300-90	NURSE PROF TRNG & DEV	\$240.00	\$550.00	\$310.00
100-0000-2130-54300-90	NURSE REPAIRS & MAINT SVCS	\$0.00	\$90.00	\$90.00
100-0000-2130-55200-90	NURSE INSURANCE	\$110.00	\$125.00	\$15.00
100-0000-2130-55320-90	NURSE TELEPHONE	\$0.00	\$0.00	\$0.00
100-0000-2130-55800-90	NURSE TRAVEL	\$600.00	\$500.00	(\$100.00)
100-0000-2130-55810-90	NURSE TRAVEL PROF DEV	\$100.00	\$112.50	\$12.50
100-0000-2130-56000-90	NURSE SUPPLIES	\$2,008.75	\$1,695.96	(\$312.79)
100-0000-2130-56110-90	NURSE EQUIP AND FURNITURE	\$200.00	\$0.00	(\$200.00)
100-0000-2130-56400-90	NURSE BOOKS & PERIODICALS	\$0.00	\$0.00	\$0.00
100-0000-2130-56500-90	NURSE TECH HDW & SOFT SUPPLIES	\$0.00	\$90.00	\$90.00
100-0000-2130-58100-90	NURSE DUES & FEES	\$336.00	\$126.00	(\$210.00)

Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
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100-0000-2213-51230-10	INSTR TRNG SUB WAGES	\$800.00	\$800.00	\$0.00
100-0000-2213-52235-10	INSTR TRNG SUB MEDI	\$11.60	\$11.60	\$0.00
100-0000-2213-52630-10	INSTR TRNG SUB UNEMP	\$6.40	\$8.00	\$1.60
100-0000-2213-52730-10	INSTR TRNG SUB WORK COMP	\$3.28	\$3.20	(\$0.08)

Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
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100-0000-2220-51500-10	LIBRARY STIPEND	\$0.00	\$0.00	\$0.00
100-0000-2220-51500-12	LIBRARY STIPEND	\$0.00	\$0.00	\$0.00
100-0000-2220-52200-10	LIBRARY SOC SEC	\$0.00	\$0.00	\$0.00

100-0000-2220-52200-12	LIBRARY SOC SEC	\$0.00	\$0.00	\$0.00
100-0000-2220-52205-10	LIBRARY MEDI	\$0.00	\$0.00	\$0.00
100-0000-2220-52205-12	LIBRARY MEDI	\$0.00	\$0.00	\$0.00
100-0000-2220-52600-10	LIBRARY UNEMP	\$0.00	\$0.00	\$0.00
100-0000-2220-52600-12	LIBRARY UNEMP	\$0.00	\$0.00	\$0.00
100-0000-2220-52700-10	LIBRARY WORK COMP	\$0.00	\$0.00	\$0.00
100-0000-2220-52700-12	LIBRARY WORK COMP	\$0.00	\$0.00	\$0.00
100-0000-2220-56000-10	LIBRARY GEN SUPPLIES	\$0.00	\$50.00	\$50.00
100-0000-2220-56000-12	LIBRARY GEN SUPPLIES	\$0.00	\$0.00	\$0.00
100-0000-2220-56100-10	LIBRARY INSTR SUPPLIES	\$0.00	\$0.00	\$0.00
100-0000-2220-56100-12	LIBRARY INSTR SUPPLIES	\$0.00	\$0.00	\$0.00
100-0000-2220-56400-10	LIBRARY BOOKS & PERIODICALS	\$500.00	\$500.00	\$0.00
100-0000-2220-56400-12	LIBRARY BOOKS & PERIODICALS	\$500.00	\$400.00	(\$100.00)
100-0000-2220-56500-10	LIBRARY TECH HDW & SOFT SUPPLIES	\$0.00	\$0.00	\$0.00
100-0000-2220-56500-12	LIBRARY TECH HDW & SOFT SUPPLIES	\$0.00	\$0.00	\$0.00

Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-0000-2230-51010-10	TECH INTEGRATOR SALARY	\$1,500.00	\$0.00	(\$1,500.00)
100-0000-2230-51010-12	TECH INTEGRATOR SALARY	\$1,500.00	\$0.00	(\$1,500.00)
100-0000-2230-51180-10	TECH ASSISTANT WAGES	\$12,064.00	\$12,906.40	\$842.40
100-0000-2230-51180-12	TECH ASSISTANT WAGES	\$12,064.00	\$12,906.40	\$842.40
100-0000-2230-51500-12	TECH INTEGRATOR STIPEND	\$0.00	\$1,500.00	\$1,500.00
100-0000-2230-52180-10	TECH ASSISTANT HEALTH INS	\$3,170.42	\$5,157.87	\$1,987.45
100-0000-2230-52180-12	TECH ASSISTANT HEALTH INS	\$3,170.42	\$5,157.87	\$1,987.45
100-0000-2230-52205-12	TECH INTEGRATOR STIPEND MEDI	\$0.00	\$21.75	\$21.75
100-0000-2230-52215-10	TECH INTEGRATOR MEDI	\$21.75	\$0.00	(\$21.75)
100-0000-2230-52215-12	TECH INTEGRATOR MEDI	\$21.75	\$0.00	(\$21.75)
100-0000-2230-52280-10	TECH ASSISTANT SOC SEC	\$747.97	\$800.20	\$52.23
100-0000-2230-52280-12	TECH ASSISTANT SOC SEC	\$747.97	\$800.20	\$52.23
100-0000-2230-52285-10	TECH ASSISTANT MEDI	\$174.93	\$187.14	\$12.21
100-0000-2230-52285-12	TECH ASSISTANT MEDI	\$174.93	\$187.14	\$12.21
100-0000-2230-52600-12	TECH INTEGRATOR STIP ND UNEMP	\$0.00	\$0.00	\$0.00

100-0000-2230-52610-10	TECH INTEGRATOR UNEMP	\$12.00	\$0.00	(\$12.00)
100-0000-2230-52610-12	TECH INTEGRATOR UNEMP	\$12.00	\$0.00	(\$12.00)
100-0000-2230-52680-10	TECH ASSISTANT UNEMP	\$48.00	\$60.00	\$12.00
100-0000-2230-52680-12	TECH ASSISTANT UNEMP	\$48.00	\$60.00	\$12.00
100-0000-2230-52700-12	TECH INTEGRATOR STIPEND WORK COMP	\$0.00	\$6.00	\$6.00
100-0000-2230-52710-10	TECH INTEGRATOR WORK COMP	\$6.15	\$0.00	(\$6.15)
100-0000-2230-52710-12	TECH INTEGRATOR WORK COMP	\$6.15	\$0.00	(\$6.15)
100-0000-2230-52780-10	TECH ASSIST WORK COMP	\$49.46	\$51.63	\$2.17
100-0000-2230-52780-12	TECH ASSIST WORK COMP	\$49.46	\$51.63	\$2.17
100-0000-2230-53300-10	TECH ASSIST TRNG & DEV	\$2,125.00	\$2,400.00	\$275.00
100-0000-2230-53300-12	TECH ASSIST TRNG & DEV	\$2,125.00	\$2,500.00	\$375.00
100-0000-2230-54320-10	TECH RELATED HDW & SOFT CONT	\$0.00	\$75.00	\$75.00
100-0000-2230-54320-12	TECH RELATED HDW & SOFT CONT	\$0.00	\$75.00	\$75.00
100-0000-2230-54321-10	TECH ASSIST REPAIR & MAINT	\$2,750.00	\$2,625.00	(\$125.00)
100-0000-2230-54321-12	TECH ASSIST REPAIR & MAINT	\$2,750.00	\$2,625.00	(\$125.00)
100-0000-2230-54330-10	TECH RELATED SOFT SUPPORT SVCS	\$1,313.00	\$1,650.00	\$337.00
100-0000-2230-54330-12	TECH RELATED SOFT SUPPORT SVCS	\$1,313.00	\$1,825.00	\$512.00
100-0000-2230-55800-10	TECH ASSIST TRAVEL	\$150.00	\$0.00	(\$150.00)
100-0000-2230-55800-12	TECH ASSIST TRAVEL	\$150.00	\$440.00	\$290.00
100-0000-2230-55810-10	TECH RELATED TRNG & DEV TRAVEL	\$500.00	\$1,475.00	\$975.00
100-0000-2230-55810-12	TECH RELATED TRNG & DEV TRAVEL	\$500.00	\$1,475.00	\$975.00
100-0000-2230-56000-10	TECH RELATED GEN SUPPLIES	\$918.00	\$690.00	(\$228.00)
100-0000-2230-56000-12	TECH RELATED GEN SUPPLIES	\$918.00	\$690.00	(\$228.00)
100-0000-2230-56400-10	TECH ASSISTANT BOOKS	\$125.00	\$0.00	(\$125.00)
100-0000-2230-56400-12	TECH ASSISTANT BOOKS	\$125.00	\$0.00	(\$125.00)
100-0000-2230-56500-10	TECH HDW & SOFT SUPPLIES	\$5,378.00	\$1,900.00	(\$3,478.00)
100-0000-2230-56500-12	TECH HDW & SOFT SUPPLIES	\$5,378.00	\$500.00	(\$4,878.00)
100-0000-2230-57341-12	MLTI COMPUTER PURCHASE	\$0.00	\$0.00	\$0.00
100-0000-2230-58100-10	TECH ASSISTANT DUES & FEES	\$10.00	\$0.00	(\$10.00)
100-0000-2230-58100-12	TECH ASSISTANT DUES & FEES	\$10.00	\$100.00	\$90.00

Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-0000-2240-51500-90	DIRECTOR STIPEND	\$2,500.00	\$4,272.02	\$1,772.02
100-0000-2240-52205-90	DIRECTOR MEDI	\$36.25	\$61.94	\$25.69
100-0000-2240-52600-90	DIRECTOR UNEMP	\$20.00	\$42.72	\$22.72
100-0000-2240-52700-90	DIRECTOR WORK COMP	\$10.25	\$17.09	\$6.84
ARTICLE 6 TOTAL			<u>\$148,807.11</u>	

ARTICLE 7 SYSTEM ADMINISTRATION

Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-0000-2310-51500-90	SCHOOL BOARD STIPEND	\$0.00	\$3,660.00	\$3,660.00
100-0000-2310-52200-90	SCHOOL BOARD SOCIAL SECURITY	\$0.00	\$226.92	\$226.92
100-0000-2310-52205-90	SCHOOL BOARD MEDICARE	\$0.00	\$53.07	\$53.07
100-0000-2310-52600-90	SCHOOL BOARD UNEMPLOYMENT	\$0.00	\$0.00	\$0.00
100-0000-2310-52700-90	SCHOOL BOARD WORK COMP	\$0.00	\$14.64	\$14.64
100-0000-2310-55200-90	SCHOOL BOARD INSURANCE	\$7,000.00	\$3,500.00	(\$3,500.00)
100-0000-2310-55310-90	SCHOOL BOARD POSTAGE	\$300.00	\$330.00	\$30.00
100-0000-2310-55400-90	SCHOOL BOARD ADVERTISING	\$300.00	\$300.00	\$0.00
100-0000-2310-55800-90	SCHOOL BOARD TRAVEL	\$500.00	\$500.00	\$0.00
100-0000-2310-56000-90	SCHOOL BOARD SUPPLIES	\$300.00	\$100.00	(\$200.00)
100-0000-2310-58140-90	SCHOOL BOARD DUES & FEES	\$2,500.00	\$2,500.00	\$0.00
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-0000-2316-53450-90	SCHOOL BOARD STAFF NEGOTIATIONS	\$400.00	\$400.00	\$0.00
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-0000-2317-53460-90	SCHOOL BOARD AUDIT	\$10,000.00	\$12,000.00	\$2,000.00
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-0000-2318-53450-90	SCHOOL BOARD PUR LEGAL SVCS	\$1,200.00	\$3,000.00	\$1,800.00
100-0000-2318-53451-90	SCHOOL BOARD LITIGATION	\$0.00	\$3,000.00	\$3,000.00
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-0000-2320-51040-90	SUPT ADMIN SALARY	\$75,000.00	\$67,686.12	(\$7,313.88)
100-0000-2320-51180-90	SUPT BKKPR & SECRETARY WAGES	\$64,232.00	\$66,144.00	\$1,912.00
100-0000-2320-51230-90	SUPT SECRETARY SUB WAGES	\$500.00	\$350.00	(\$150.00)
100-0000-2320-52140-90	SUPT ADMIN HEALTH INSURANCE	\$12,821.76	\$11,905.92	(\$915.84)
100-0000-2320-52180-90	SUPT SEC/BKKP HEALTH INS	\$13,657.20	\$12,681.60	(\$975.60)
100-0000-2320-52230-90	SUPT SEC SUB SOC SEC	\$31.00	\$21.70	(\$9.30)
100-0000-2320-52235-90	SUPT SEC SUB MEDI	\$7.25	\$5.08	(\$2.17)
100-0000-2320-52245-90	SUPT ADMIN MEDICARE	\$1,087.50	\$981.45	(\$106.05)

100-0000-2320-52280-90	SUPT SEC/BKKPR SOC SEC	\$3,982.38	\$4,100.93	\$118.55
100-0000-2320-52285-90	SUPT SEC/BKKPR MEDICARE	\$931.36	\$959.09	\$27.73
100-0000-2320-52600-00	SUPT COURSE REIMBURSEMENT	\$0.00	\$0.00	\$0.00
100-0000-2320-52630-90	SUPT SEC SUB UNEMP	\$3.50	\$3.50	\$0.00
100-0000-2320-52640-90	SUPT ADMIN UNEMP	\$84.00	\$120.00	\$36.00
100-0000-2320-52680-90	SUPT SEC/BKKPR UNEMP	\$168.00	\$240.00	\$72.00
100-0000-2320-52730-90	SUPT SEC SUB WORK COMP	\$1.95	\$1.40	(\$0.55)
100-0000-2320-52740-90	SUPT ADMIN WORK COMP	\$292.50	\$270.74	(\$21.76)
100-0000-2320-52780-90	SUPT SEC/BKKPR WORK COMP	\$250.50	\$264.58	\$14.08
100-0000-2320-53300-90	SUPT EMP TRNG & DEV (NON-INSTRUCTIONA	\$2,000.00	\$2,000.00	\$0.00
100-0000-2320-53450-90	SUPT PURCHASED LEGAL SVCS	\$4,000.00	\$6,000.00	\$2,000.00
100-0000-2320-54300-90	SUPT REPAIR & MAINTENANCE SVCS	\$1,500.00	\$1,500.00	\$0.00
100-0000-2320-54310-90	SUPT MAINT CONTRACTS (NON-TECH)	\$0.00	\$0.00	\$0.00
100-0000-2320-54320-90	SUPT TECHNOLOGY REPAIRS & MAINT	\$0.00	\$0.00	\$0.00
100-0000-2320-54330-90	SUPT HDW & SOFT MAINT AGREEMENTS	\$5,200.00	\$5,200.00	\$0.00
100-0000-2320-54400-90	SUPT BUILDING RENTAL	\$0.00	\$0.00	\$0.00
100-0000-2320-54445-90	SUPT EQUIPMENT LEASE	\$2,388.00	\$3,100.00	\$712.00
100-0000-2320-55200-90	SUPT INSURANCE	\$0.00	\$750.00	\$750.00
100-0000-2320-55310-90	SUPT POSTAGE	\$3,200.00	\$3,000.00	(\$200.00)
100-0000-2320-55320-90	SUPT TELEPHONE	\$3,000.00	\$3,000.00	\$0.00
100-0000-2320-55400-90	SUPT ADVERTISING	\$200.00	\$300.00	\$100.00
100-0000-2320-55800-90	SUPT TRAVEL	\$2,000.00	\$2,500.00	\$500.00
100-0000-2320-55810-90	SUPT TRAVEL TRNG & DEV	\$1,500.00	\$1,500.00	\$0.00
100-0000-2320-56000-90	SUPT GENERAL SUPPLIES	\$4,200.00	\$3,500.00	(\$700.00)
100-0000-2320-56050-90	SUPT EQUIP & FURN (NON-INSTRUCTIONAL)	\$700.00	\$700.00	\$0.00
100-0000-2320-56220-90	SUPT ELECTRICITY	\$1,700.00	\$2,000.00	\$300.00
100-0000-2320-56400-90	SUPT BOOKS & PERIODICALS	\$100.00	\$100.00	\$0.00
100-0000-2320-56500-90	SUPT TECH HDW & SOFT SUPPLIES	\$100.00	\$400.00	\$300.00
100-0000-2320-56510-00	SUPT COMPUTER SOFTWARE	\$0.00	\$0.00	\$0.00
100-0000-2320-57330-00	SUPT FURNITURE	\$0.00	\$0.00	\$0.00
100-0000-2320-58100-90	SUPT DUES & FEES	\$1,200.00	\$1,500.00	\$300.00
100-0000-2320-58110-90	SUPT BANK FEES	\$1,100.00	\$1,200.00	\$100.00

100-0000-2320-58150-00	OTHER/ADJUSTMENTS	\$0.00	\$0.00	\$0.00
100-0000-2320-58320-90	SUPT INTEREST ON NOTE	\$0.00	\$0.00	\$0.00
100-0000-2320-58900-90	SUPT MISCELLANEOUS/OTHER	\$0.00	\$0.00	\$0.00
100-0000-2320-59000-00	RENOVATION EXPENSE TO BE TRANS	\$0.00	\$0.00	\$0.00

ARTICLE 7 TOTAL \$233,570.74

ARTICLE 8 SCHOOL ADMINISTRATION

Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-0000-2410-51040-10	PRINCIPAL LEE/WINN SALARY	\$0.00	\$34,010.60	\$34,010.60
100-0000-2410-51040-12	PRINCIPAL MJJH SALARY	\$0.00	\$34,010.60	\$34,010.60
100-0000-2410-51050-10	ASST PRINCIPAL SALARY LEE/WINN	\$30,000.00	\$0.00	(\$30,000.00)
100-0000-2410-51050-12	ASST PRINCIPAL SALARY MJJH	\$30,000.00	\$0.00	(\$30,000.00)
100-0000-2410-51180-10	PRINCIPAL SEC WAGES	\$17,436.16	\$18,721.92	\$1,285.76
100-0000-2410-51180-12	PRINCIPAL SEC WAGES	\$16,307.20	\$16,981.44	\$674.24
100-0000-2410-51230-10	PRINCIPAL SEC SUB WAGES	\$300.00	\$600.00	\$300.00
100-0000-2410-51230-12	PRINCIPAL SEC SUB WAGES	\$300.00	\$804.00	\$504.00
100-0000-2410-51300-10	PRINCIPAL SEC OVERTIME	\$0.00	\$0.00	\$0.00
100-0000-2410-52140-10	PRINCIPAL HEALTH INSURANCE	\$0.00	\$0.00	\$0.00
100-0000-2410-52140-12	PRINCIPAL HEALTH INSURANCE	\$0.00	\$0.00	\$0.00
100-0000-2410-52150-10	ASST PRINCIPAL HEALTH INS	\$3,170.42	\$0.00	(\$3,170.42)
100-0000-2410-52150-12	ASST PRINCIPAL HEALTH INS	\$3,170.42	\$0.00	(\$3,170.42)
100-0000-2410-52180-10	PRINCIPAL SEC HEALTH INS	\$6,340.84	\$6,340.80	(\$0.04)
100-0000-2410-52180-12	PRINCIPAL SEC HEALTH INS	\$6,340.84	\$6,340.80	(\$0.04)
100-0000-2410-52230-10	PRINCIPAL SEC SUB SOC SEC	\$18.60	\$37.20	\$18.60
100-0000-2410-52230-12	PRINCIPAL SEC SUB SOC SEC	\$18.60	\$49.85	\$31.25
100-0000-2410-52235-10	PRINCIPAL SEC SUB MEDI	\$4.35	\$8.70	\$4.35
100-0000-2410-52235-12	PRINCIPAL SEC SUB MEDI	\$4.35	\$11.66	\$7.31
100-0000-2410-52245-10	PRINCIPAL MEDICARE	\$0.00	\$493.15	\$493.15
100-0000-2410-52245-12	PRINCIPAL MEDICARE	\$0.00	\$493.15	\$493.15
100-0000-2410-52255-10	ASST PRINCIPAL MEDICARE	\$435.00	\$0.00	(\$435.00)
100-0000-2410-52255-12	ASST PRINCIPAL MEDICARE	\$435.00	\$0.00	(\$435.00)
100-0000-2410-52280-10	PRINCIPAL SEC SOC SEC	\$1,081.04	\$1,160.76	\$79.72
100-0000-2410-52280-12	PRINCIPAL SEC SOC SEC	\$1,011.05	\$1,052.85	\$41.80
100-0000-2410-52285-10	PRINCIPAL SEC MEDICARE	\$252.82	\$271.47	\$18.65
100-0000-2410-52285-12	PRINCIPAL SEC MEDICARE	\$236.45	\$246.23	\$9.78
100-0000-2410-52550-10	PRINCIPAL TUITION REIMB	\$1,154.00	\$0.00	(\$1,154.00)

100-0000-2410-52550-12	PRINCIPAL TUITION REIMB	\$1,154.00	\$0.00	(\$1,154.00)
100-0000-2410-52630-10	PRINCIPAL SEC SUB UNEMP	\$3.00	\$6.00	\$3.00
100-0000-2410-52630-12	PRINCIPAL SEC SUB UNEMP	\$3.00	\$8.04	\$5.04
100-0000-2410-52640-10	PRINCIPAL UNEMP LEE /WINN	\$0.00	\$60.00	\$60.00
100-0000-2410-52640-12	PRINCIPAL UNEMP MJJH	\$0.00	\$60.00	\$60.00
100-0000-2410-52650-10	ASST PRINCIPAL UNEMP	\$4,310.00	\$0.00	(\$4,310.00)
100-0000-2410-52650-12	ASST PRINCIPAL UNEMP	\$4,310.00	\$0.00	(\$4,310.00)
100-0000-2410-52680-10	PRINCIPAL SEC UNEMP	\$120.00	\$120.00	\$0.00
100-0000-2410-52680-12	PRINCIPAL SEC UNEMP	\$120.00	\$120.00	\$0.00
100-0000-2410-52730-10	PRINCIPAL SEC SUB WORK COMP	\$1.23	\$2.40	\$1.17
100-0000-2410-52730-12	PRINCIPAL SEC SUB WORK COMP	\$1.23	\$3.22	\$1.99
100-0000-2410-52740-10	PRINCIPAL WORK COMP LEE/WINN	\$0.00	\$136.04	\$136.04
100-0000-2410-52740-12	PRINCIPAL WORK COMP MJJH	\$0.00	\$136.04	\$136.04
100-0000-2410-52750-10	ASST PRINCIPAL WORK COMP	\$123.00	\$0.00	(\$123.00)
100-0000-2410-52750-12	ASST PRINCIPAL WORK COMP	\$123.00	\$0.00	(\$123.00)
100-0000-2410-52780-10	PRINCIPAL SEC WORK COMP	\$71.49	\$74.89	\$3.40
100-0000-2410-52780-12	PRINCIPAL SEC WORK COMP	\$66.86	\$67.93	\$1.07
100-0000-2410-53300-10	PRINCIPAL PROF DEVELOPMENT	\$100.00	\$600.00	\$500.00
100-0000-2410-54300-10	PRINCIPAL REPAIRS & MAINT SVCS	\$1,000.00	\$500.00	(\$500.00)
100-0000-2410-54300-12	PRINCIPAL REPAIRS & MAINT SVCS	\$1,000.00	\$500.00	(\$500.00)
100-0000-2410-54330-10	PRINCIPAL POWERSCHOOL CONT	\$1,000.00	\$1,000.00	\$0.00
100-0000-2410-54330-12	PRINCIPAL POWERSCHOOL CONT	\$1,000.00	\$1,000.00	\$0.00
100-0000-2410-54445-10	PRINCIPAL COPIER LEASE	\$140.45	\$140.45	\$0.00
100-0000-2410-54445-12	PRINCIPAL COPIER LEASE	\$1,327.28	\$1,327.28	\$0.00
100-0000-2410-55310-10	PRINCIPAL POSTAGE	\$673.00	\$1,002.00	\$329.00
100-0000-2410-55310-12	PRINCIPAL POSTAGE	\$700.00	\$1,028.32	\$328.32
100-0000-2410-55320-10	PRINCIPAL TELEPHONE	\$2,700.00	\$2,700.00	\$0.00
100-0000-2410-55320-12	PRINCIPAL TELEPHONE	\$2,400.00	\$2,400.00	\$0.00
100-0000-2410-55400-12	PRINCIPAL ADVERTISING	\$75.00	\$100.00	\$25.00
100-0000-2410-55800-10	PRINCIPAL TRAVEL	\$400.00	\$200.00	(\$200.00)
100-0000-2410-55800-12	PRINCIPAL TRAVEL	\$150.00	\$200.00	\$50.00
100-0000-2410-55810-10	PRINCIPAL TRAVEL PROF DEV	\$100.00	\$300.00	\$200.00

100-0000-2410-55810-12	PRINCIPAL TRAVEL PROF DEV	\$100.00	\$300.00	\$200.00
100-0000-2410-56000-10	PRINCIPAL SUPPLIES	\$1,566.97	\$1,263.10	(\$303.87)
100-0000-2410-56000-12	PRINCIPAL SUPPLIES	\$2,340.84	\$1,791.21	(\$549.63)
100-0000-2410-56050-10	PRIN SUPPLIES (EQUIP & FURN NON-INSTR)	\$1,879.95	\$200.00	(\$1,679.95)
100-0000-2410-56050-12	PRIN SUPPLIES (EQUIP & FURN NON-INSTR)	\$0.00	\$200.00	\$200.00
100-0000-2410-56101-10	COPIER PER COPY COSTS	\$0.00	\$800.00	\$800.00
100-0000-2410-56101-12	COPIER PER COPY COSTS	\$0.00	\$800.00	\$800.00
100-0000-2410-56400-10	PRINCIPAL BOOKS & PERIODICALS	\$150.00	\$50.00	(\$100.00)
100-0000-2410-56400-12	PRINCIPAL BOOKS & PERIODICALS	\$0.00	\$50.00	\$50.00
100-0000-2410-56500-10	PRINCIPAL TECH HDW & SOF SUPPLIES	\$2,740.00	\$20.00	(\$2,720.00)
100-0000-2410-56500-12	PRINCIPAL TECH HDW & SOFT SUPPLIES	\$0.00	\$0.00	\$0.00
100-0000-2410-56510-10	PRINCIPAL COMPUTER SOFTWARE	\$0.00	\$0.00	\$0.00
100-0000-2410-57330-10	PRINCIPAL FURNITURE	\$0.00	\$0.00	\$0.00
100-0000-2410-58100-10	PRINCIPAL DUES & FEES	\$810.00	\$250.00	(\$560.00)
100-0000-2410-58100-12	PRINCIPAL DUES & FEES	\$345.00	\$350.00	\$5.00

ARTICLE 8 TOTAL \$141,502.10

ARTICLE 9 TRANSPORTATION AND BUSES

Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-0000-2700-51180-90	TRANSPORTATION WAGES	\$32,752.00	\$45,788.80	\$13,036.80
100-0000-2700-51230-90	TRANSPORTATION SUB WAGES	\$2,000.00	\$1,962.85	(\$37.15)
100-0000-2700-51500-00	TRANSPORTATION STIPEND	\$0.00	\$0.00	\$0.00
100-0000-2700-52180-90	TRANSPORTATION HEALTH INSURANC	\$19,022.52	\$25,363.20	\$6,340.68
100-0000-2700-52230-90	TRANSPORTATION SUB SOC SEC	\$124.00	\$121.70	(\$2.30)
100-0000-2700-52235-90	TRANSPORTATION SUB MEDI	\$29.00	\$28.46	(\$0.54)
100-0000-2700-52280-90	TRANSPORTATION SOCIAL SECURITY	\$2,030.62	\$2,838.90	\$808.28
100-0000-2700-52285-90	TRANSPORTATION MEDICARE	\$474.90	\$663.94	\$189.04
100-0000-2700-52630-90	TRANSPORTATION SUB UNEMP	\$20.00	\$19.63	(\$0.37)
100-0000-2700-52680-90	TRANSPORTATION UNEMPLOYMENT	\$8,827.52	\$435.13	(\$8,392.39)
100-0000-2700-52730-90	TRANSPORTATION SUB WORK COMP	\$163.20	\$176.66	\$13.46
100-0000-2700-52780-90	TRANSPORTATION WORK COMP	\$2,672.56	\$4,120.99	\$1,448.43
100-0000-2700-53000-90	TRANSPORTATION PHYSICALS	\$400.00	\$720.00	\$320.00
100-0000-2700-53300-90	TRANSPORTATION TRNG & DEV (NON-INSTR)	\$200.00	\$250.00	\$50.00
100-0000-2700-53400-90	TRANSPORTATION DRUG TESTS	\$300.00	\$600.00	\$300.00
100-0000-2700-54300-90	TRANSPORTATION MAINT & REPAIR SVCS	\$36,500.00	\$36,500.00	\$0.00
100-0000-2700-55200-90	TRANSPORTATION BUS INSURANCE	\$4,500.00	\$2,000.00	(\$2,500.00)
100-0000-2700-55320-90	TRANSPORTATION TELEPHONE	\$2,800.00	\$2,800.00	\$0.00
100-0000-2700-55800-90	TRANSPORTATION TRAVEL	\$300.00	\$330.00	\$30.00
100-0000-2700-55810-90	TRANSPORTATION TRAVEL TRNG & DEV	\$50.00	\$50.00	\$0.00
100-0000-2700-55900-90	TRANSPORTATION CONTRACTED SVCS	\$0.00	\$0.00	\$0.00
100-0000-2700-56000-90	TRANSPORTATION GEN SUPPLIES	\$200.00	\$750.00	\$550.00
100-0000-2700-56150-00	TRANSPORTATION UNIFORMS	\$0.00	\$0.00	\$0.00
100-0000-2700-56220-90	TRANSPORTATION ELECTRICITY	\$240.00	\$500.00	\$260.00
100-0000-2700-56260-90	TRANSPORTATION FUEL	\$35,000.00	\$49,500.00	\$14,500.00
100-0000-2700-56700-90	TRANSPORTATION PARTS & SUPPLIES	\$5,500.00	\$5,000.00	(\$500.00)
100-0000-2700-57300-00	TRANSPORTATION EQUIPMENT	\$0.00	\$0.00	\$0.00
100-0000-2700-57360-90	TRANS CASH BUS PURCHASE	\$0.00	\$0.00	\$0.00

100-0000-2700-58100-90	TRANSPORTATION DUES & FEES	\$100.00	\$100.00	\$0.00
100-0000-2700-58310-90	TRANSPORTATION LEASE BUS	\$0.00	\$48,000.00	\$48,000.00
100-0000-2700-58320-90	TRANSPORTATION INTEREST LEASE BUS	\$0.00	\$6,000.00	\$6,000.00
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-0000-2750-55140-90	TRANS SPECIAL ED STUDENT (PRIVATE SOUR	\$1,100.00	\$1,408.00	\$308.00
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-0000-2760-55100-90	TRANSPORTATION PURCHASED CTE	\$0.00	\$12,271.54	\$12,271.54
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-0000-2790-55000-90	TRANS SCHEDULING SERVICES	\$2,712.00	\$3,400.00	\$688.00

ARTICLE 9 TOTAL \$251,699.80

ARTICLE 10 FACILITIES MAINTENANCE

Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-0000-2600-53420-10	OPERATION CONSTRUCTION SERVICE	\$0.00	\$0.00	\$0.00
100-0000-2600-54300-10	OPER & MAINT REPAIR & MAINT SVCS	\$1,000.00	\$1,000.00	\$0.00
100-0000-2600-54300-12	OPER & MAINT REPAIR & MAINT SVCS	\$1,000.00	\$1,000.00	\$0.00
100-0000-2600-54300-91	OPER & MAINT REPAIRS & MAINT SVCS	\$0.00	\$0.00	\$0.00
100-0000-2600-54310-10	OPER & MAINT CONTRACTED SVCS	\$1,500.00	\$1,500.00	\$0.00
100-0000-2600-54310-12	OPER & MAINT CONTRACTED SVCS	\$1,500.00	\$1,500.00	\$0.00
100-0000-2600-54900-10	OPER WATER TESTING	\$750.00	\$246.00	(\$504.00)
100-0000-2600-54900-12	OPER WATER TESTING	\$750.00	\$246.00	(\$504.00)
100-0000-2600-55200-10	OPER & MAINT BLDG INSURANCE	\$3,000.00	\$4,000.00	\$1,000.00
100-0000-2600-55200-12	OPER & MAINT BLDG INSURANCE	\$3,000.00	\$4,000.00	\$1,000.00
100-0000-2600-56220-10	OPER & MAINT ELECTRICITY	\$19,500.00	\$16,000.00	(\$3,500.00)
100-0000-2600-56220-12	OPER & MAINT ELECTRICITY	\$19,500.00	\$17,500.00	(\$2,000.00)
100-0000-2600-56240-10	OPER & MAINT HEATING OIL	\$29,975.00	\$26,400.00	(\$3,575.00)
100-0000-2600-56240-12	OPER & MAINT HEATING OIL	\$41,300.00	\$26,400.00	(\$14,900.00)
100-0000-2600-57301-10	OPER & MAINT EQUIP (NON-INSTRUCTIONAL)	\$200.00	\$200.00	\$0.00
100-0000-2600-57301-12	OPER & MAINT EQUIP (NON-INSTRUCTIONAL)	\$200.00	\$200.00	\$0.00
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-0000-2610-51180-10	OPER CUSTODIAL WAGES	\$19,129.60	\$25,135.20	\$6,005.60
100-0000-2610-51180-12	OPER CUSTODIAL WAGES	\$18,444.76	\$25,269.88	\$6,825.12
100-0000-2610-51230-10	OPER CUSTODIAL SUB WAGES	\$1,000.00	\$1,711.25	\$711.25
100-0000-2610-51230-12	OPER CUSTODIAL SUB WAGES	\$1,000.00	\$1,711.25	\$711.25
100-0000-2610-51380-10	OPER CUSTODIAL OT WAGES LW	\$1,000.00	\$0.00	(\$1,000.00)
100-0000-2610-51380-12	OPER CUSTODIAL OT WAGES MJJH	\$1,000.00	\$0.00	(\$1,000.00)
100-0000-2610-52180-10	OPER CUSTODIAL HEALTH INS	\$6,340.84	\$6,340.80	(\$0.04)
100-0000-2610-52180-12	OPER CUSTODIAL HEALTH INS	\$10,315.92	\$10,315.86	(\$0.06)
100-0000-2610-52230-10	OPER CUSTODIAL SUB SOC SEC	\$62.00	\$106.10	\$44.10
100-0000-2610-52230-12	OPER CUSTODIAL SUB SOC SEC	\$62.00	\$106.10	\$44.10
100-0000-2610-52235-10	OPER CUSTODIAL SUB MEDI	\$14.50	\$24.81	\$10.31

100-0000-2610-52235-12	OPER CUSTODIAL SUB MEDI	\$14.50	\$24.81	\$10.31
100-0000-2610-52280-10	OPER CUSTODIAL SOC SEC	\$1,434.04	\$1,539.78	\$105.74
100-0000-2610-52280-12	OPER CUSTODIAL SOC SEC	\$1,391.58	\$1,548.13	\$156.55
100-0000-2610-52285-10	OPER CUSTODIAL MEDI	\$335.38	\$364.46	\$29.08
100-0000-2610-52285-12	OPER CUSTODIAL MEDI	\$325.45	\$366.41	\$40.96
100-0000-2610-52630-10	OPER CUSTODIAL SUB UNEMP	\$10.00	\$17.11	\$7.11
100-0000-2610-52630-12	OPER CUSTODIAL SUB UNEMP	\$10.00	\$17.11	\$7.11
100-0000-2610-52680-10	OPER CUSTODIAL UNEMP	\$120.00	\$120.00	\$0.00
100-0000-2610-52680-12	OPER CUSTODIAL UNEMP	\$120.00	\$120.00	\$0.00
100-0000-2610-52730-10	OPER CUSTODIAL SUB WORK COMP	\$43.50	\$65.54	\$22.04
100-0000-2610-52730-12	OPER CUSTODIAL SUB WORK COMP	\$43.50	\$65.54	\$22.04
100-0000-2610-52780-10	OPER CUSTODIAL WORK COMP	\$851.17	\$962.68	\$111.51
100-0000-2610-52780-12	OPER CUSTODIAL WORK COMP	\$976.35	\$967.84	(\$8.51)
100-0000-2610-53400-10	OPER CUSTODIAL CONTRACTED SVCS	\$0.00	\$0.00	\$0.00
100-0000-2610-54200-10	OPER TRASH REMOVAL	\$1,200.00	\$1,400.00	\$200.00
100-0000-2610-56000-10	OPER CUSTODIAL GEN SUPPLIES	\$5,000.00	\$5,000.00	\$0.00
100-0000-2610-56000-12	OPER CUSTODIAL GEN SUPPLIES	\$5,000.00	\$5,000.00	\$0.00
100-0000-2610-58100-10	OPERATION DUES & FEES	\$100.00	\$100.00	\$0.00
100-0000-2610-58100-12	OPERATION DUES & FEES	\$100.00	\$100.00	\$0.00

Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-0000-2620-51180-90	OPER & MAINT SUPER SALARY	\$27,500.00	\$28,325.00	\$825.00
100-0000-2620-52180-90	OPER & MAINT SUPER HEALTH INS	\$10,315.92	\$6,340.80	(\$3,975.12)
100-0000-2620-52280-90	OPER & MAINT SUPER SOC SEC	\$1,705.00	\$1,756.15	\$51.15
100-0000-2620-52285-90	OPER & MAINT SUPER MEDI	\$398.75	\$410.71	\$11.96
100-0000-2620-52680-90	OPER & MAINT SUPER UNEMP	\$120.00	\$120.00	\$0.00
100-0000-2620-52780-90	OPER & MAINT SUPER WORK COMP	\$1,196.25	\$1,084.85	(\$111.40)
100-0000-2620-53300-90	OPER & MAINT SUPER PROF TRNG & DEV	\$1,000.00	\$1,000.00	\$0.00
100-0000-2620-54300-90	OPER & MAINT REPAIR & MAINT SVCS	\$3,600.00	\$4,500.00	\$900.00
100-0000-2620-54300-91	OPER & MAINT REPAIRS & MAINT SVCS	\$1,000.00	\$0.00	(\$1,000.00)
100-0000-2620-54310-90	OPER & MAINT CONT REPAIR & MAINT SVCS	\$10,181.00	\$10,181.00	\$0.00
100-0000-2620-54310-91	OPER & MAINT CONT REPAIR & MAINT SVCS	\$0.00	\$0.00	\$0.00

100-0000-2620-54900-91	OPER WATER TESTING	\$0.00	\$0.00	\$0.00
100-0000-2620-55200-91	OPER & MAINT BLDG INSURANCE	\$1,000.00	\$1,200.00	\$200.00
100-0000-2620-55320-90	OPER & MAINT TELEPHONE	\$300.00	\$450.00	\$150.00
100-0000-2620-55800-90	OPER & MAINT TRAVEL	\$150.00	\$220.00	\$70.00
100-0000-2620-55810-90	OPER & MAINT SUPER TRNG & DEV TRAVEL	\$500.00	\$500.00	\$0.00
100-0000-2620-56000-90	OPER & MAINT GEN SUPPLIES	\$3,000.00	\$3,250.00	\$250.00
100-0000-2620-56000-91	OPER & MAINT GEN SUPPLIES	\$5,000.00	\$3,000.00	(\$2,000.00)
100-0000-2620-56220-91	OPER & MAINT ELECTRICITY	\$0.00	\$8,500.00	\$8,500.00
100-0000-2620-56240-91	OPER & MAINT HEATING OIL	\$0.00	\$25,000.00	\$25,000.00
100-0000-2620-58100-90	OPER & MAINT DUES & FEES	\$0.00	\$200.00	\$200.00
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-0000-2630-57301-10	OPER & MAINT EQUIPMENT (NON-INSTR)	\$250.00	\$500.00	\$250.00
100-0000-2630-57301-12	OPER & MAINT EQUIPMENT (NON-INSTR)	\$250.00	\$500.00	\$250.00
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-0000-2650-54300-90	OPER & MAINT VEHICLE REPAIR & MAINT	\$400.00	\$600.00	\$200.00
100-0000-2650-56000-90	OPR & MAINT VEHICLE SUPPLIES	\$0.00	\$800.00	\$800.00
100-0000-2650-56260-90	OPER & MAINT VEHICLE FUEL	\$3,500.00	\$3,500.00	\$0.00
100-0000-2650-57301-90	OPER & MAINT EQUIP. PURCHASE	\$0.00	\$0.00	\$0.00
100-0000-2650-57320-90	OPER & MAINT VEHICLE LEASE/PUR (UNAPPR	\$8,200.00	\$0.00	(\$8,200.00)
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-0000-2660-54310-10	OPR & MAINT SECURITY	\$300.00	\$600.00	\$300.00
100-0000-2660-54310-12	OPR & MAINT SECURITY	\$300.00	\$600.00	\$300.00
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-0000-2670-54310-10	OPER & MAINT FIRE ALARM MAINT CONTRACT	\$0.00	\$400.00	\$400.00
100-0000-2670-54310-12	OPER & MAINT FIRE ALARM MAINT CONTRACT	\$0.00	\$750.00	\$750.00
Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-0000-2690-54500-10	OPER & MAINT RESHINGLE ROOF	\$0.00	\$0.00	\$0.00
100-0000-2690-58310-91	LOMBARD CAPITAL RENEWAL & RENOVATION	\$29,222.80	\$29,222.80	\$0.00

ARTICLE 10 TOTAL \$322,203.97

ARTICLE 11 DEBT SERVICES AND OTHER COMMITMENTS

Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-0000-5100-58310-00	INTEREST REGION III DEBT SVC	\$0.00	\$0.00	\$0.00
100-0000-5100-58310-90	PRINCIPAL MSAD #30 DEBT SVC	\$176,250.00	\$176,250.00	\$0.00
100-0000-5100-58310-99	PRINCIPAL REGION III DEBT SVC	\$0.00	\$0.00	\$0.00
100-0000-5100-58320-90	INTEREST MSAD #30 DEBT SERVICE	\$40,713.75	\$29,081.25	(\$11,632.50)

ARTICLE 11 TOTAL \$205,331.25

ARTICLE 12 ALL OTHER EXPENDITURES INCLUDING SCHOOL LUNCH

Acct_ID:	Acct_Title	2008-09	2009-10	DIFFERENCE
100-0000-3100-59100-90	INTERFUND TRANSFER	\$20,110.45	\$20,000.00	(\$110.45)

ARTICLE 12 TOTAL \$20,000.00

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